Schedule of Municipal District Works 2025
Celbridge Leixlip Municipal District
Y2025

Job		Project Details	Agreed Budget €		
Transport, Mobility & Open Spaces		**Roads Projects**			
		Foothpaths and older roads	167,314		
		Extra Bin Collection	17,000		
		Public Lights Projects			
		New Public Lights	50,000		
		Transport, Mobility & Open Spaces Sub-Total	**234,314**		
		Community			
		Swimming Pool	50,000		
		Community Development Work	14,000		
		Brigid Spirit of Kildare	20,000		
		Festivals	25,000		
		St Patricks Day Parade Leixlip	7,000		
		St Patricks Celbridge Parade	28,000		
		CKAN - Access Officer	10,000		
		Celbridge Christmas Lights	35,000		
		Ardclough Christmas Lights	3,000		
		Leixlip Christmas Lights	20,000		
		Leixlip Youth and Community Centre	25,000		
		Community Innovation Fund	150,000		
		Celbridge First Responders	5,000		
		Leixlip First Responders	5,000		
		Community Project Leixlip- KYS/ In Sync	15,000		
		Comhaltas - Craobh Bheartla Uí Fhlatharta	10,000		
		Run of the Mill workshops	10,000		
		Resident Association Grants	30,000		
		Climate Action Innovation Fund	7,041		
		Municipal District Activities	3,000		
		Derrybeg Farm	11,000		
		Ardclough Village Centre	20,000		
		Acre Design Phase	45,000		
		Leixlip SOS	10,000		
		Meals on Wheels Leixlip	5,000		
		Meals on Wheels Celbridge	5,000		
		Confey Mens Shed	10,000		
		Leixlip Scouts	5,000		
		Kildare Orchastra	10,000		
		Celbridge Replacement Furniture	5,000		
		Community Sub Total	**598,041**		
		Economic Development, Planning & Heritage			
		Public Realm- Marched funding	25,000		
		Econ Dev, Planning & Heritage Sub Total	**25,000**		
Corporate, People & Cultural Services		**Libraries & Arts**			
		Music Generation	10,000		
		Water bottle refill station	3,000		
		Coiste Gaeilge	3,000		
		Changing Places Facility- Leixlip	15,000		
		Corporate, People & Cultural Sub-Total	**31,000**		
		Climate Action			
Environment		Celbridge Tidy Town	10,000		
		Leixlip Tidy Town	10,000		
		Ardclough Tidy Town	5,000		
		Chistmas Tree Recycling	4,000		
		Environment Sub-Total	**29,000**		
		Recreation & Amenities			
		Tree Pruning and Planting	70,000		
		Grove Walk	20,000		
		Glysophates Reduction	12,500		
		Recreation & Amenities Sub-Total	**102,500**		
		Total LPT Funding	**1,019,855**		
			953,578	**66,277**	**1,019,855**

Amount of budget remaining	
0	

Pay Parking Funding			
Castletown North Entrance Improvement Works	5,000		
Footpaths and Older Roads	32,978		
	37,978		
LPT Carry forward from 2024	**66,277**		